



**PRIME TIME ANNUAL REPORT
Year Ending December 31, 2008**

In December 2008 Prime Time closed the books on the twenty-second year of operation.

Unaudited expenses and income for 2008 were as follows:

Camp Operations Expense	\$119,000
General and Administration	\$45,500
Fund Raising	\$12,800
Total	\$177,300

Unaudited income for 2008 was as follows:

Donation Income – restricted	\$148,600
Donation Income - unrestricted	\$69,800
Fundraising Income	\$32,400
Membership Dues	\$4,500
Promotional and other	\$4,900
In - Kind Gifts	\$20,900
Total	\$104,000

Staff

Prime Time operates all fund raising and program activities with volunteers, one full time employee, two part time office employees, and one seasonal employee. Diane Eilmes served as Executive Director. Shirley Thietje served as the seasonal Camp Manager.

Camp

Prime Time operated camp sessions on 17 weekends and two midweek sessions, serving 996 people in our target group for a total of 2,490.50 man days of use. Camp session volunteers put in 3,379.50 hours (not including travel) to make the special families visits memorable. In addition, another 2,416.50 hours were donated by the volunteer coordinate or, fund raising activities, as well as the Board of Directors.

Christmas Tree Recycling

In December 2008 and January 2009, the Christmas Tree Recycling Program, in cooperation with the Vermeer Corp., Pacific Power, Trees Inc., Yakima County Solid

Waste Division, and City of Yakima brought in donations of \$7,969. There were many volunteers involved with 624 volunteer hours listed. Barnett Implement provided space for the fund raiser. Other businesses who participated were Cliff's Septic, National Barricade, and RS Excavating.

Improvements accomplished in 2008 included the following projects:

1. Treehouse
After several years of planning and fund raising, the first handicapped accessible treehouse in the state of Washington was completed in 2008. The treehouse provides fun and excitement for the campers and their families while serving as a focal point for a future nature interpretive program. A highly qualified professional treehouse designer and skilled craftsmen transformed the concept into reality. Two accessible pathways to the treehouse were constructed.
2. Cabin Improvements
In addition to the normal maintenance of the cabins, regrading was done to divert water away from the cabins.
3. Tree Removal
Several trees that were threatening cabins were removed in the fall.

Other camp operations included: spring cleanup, cabin sponsor work, opening and closing the water system, winterizing the buildings, and fundraiser volunteer support which included the Teamsters Golf Tournament and the Christmas tree program.

All cabins are being maintained by volunteers under the Adopt-a-Cabin program.

Total Volunteer Hours (camp operations and work parties) 5,796

In October, the annual volunteer recognition banquet was hosted at the camp by the Board of Directors to thank the many volunteers who gave so generously of their time and efforts to make 2008 a successful year. The Board of Directors sincerely thanks all volunteers, including those who were unable to attend the banquet.

The Prime Time Board of Directors wish to express our thanks to the financial (and other) contributors for their generous support and interest in the camp. They look forward to their continuing support. The Board of Directors offers their sincere thanks to the volunteers for a job well done. They especially thank the campers for the opportunity to meet a special group of people and their families. Without the campers Prime Time would have no purpose.

Dick Haapala, President	Ralph Berthon, Board Member
Ed Dirkes, Vice President	Gale Benoit, Board Member
Diane Gamache, Treasurer	Dave Berthon, Board Member
Tim Morris, Secretary	Cyndi Furstenau, Board Member
Mike Burnam, Board Member	
Diane Eilmes, Executive Director	Shirley Thietje, Camp Director

Sincerely;

Richard V. Haapala
President