



**PRIME TIME ANNUAL REPORT
Year Ending December 31, 2009**

In December 2009 Prime Time closed the books on the twenty-third year of operation.

Unaudited expenses for 2009 were as follows:

Camp Operations Expense	\$115,882.66
General and Administration	\$46,389.97
Fund Raising	\$94,528.46
Total	\$256,801.09

Unaudited income for 2009 was as follows:

Donation Income – restricted	\$264,218.45
Donation Income - unrestricted	\$62,559.44
Fundraising Income	\$173,380.53
Membership Dues	\$3,000.00
Promotional and other	\$4,174.00
In - Kind Gifts	\$11,137.07
Total	\$518,469.49

Staff

Prime Time operates all fund raising and program activities with volunteers, one full time employee, two part time office employees, and one seasonal employee. Diane Eilmes served as Executive Director. Shirley Thietje served as the seasonal Camp Manager. We also hired a Development Director for 6 months (July – December) to manage the Lodge Renovation Campaign.

Camp

Prime Time operated camp sessions on 17 weekends and three midweek sessions, serving 1,147 people in our target group for a total of 2,867.5 man days of use. Camp session volunteers put in 3,235.5 hours (not including travel) to make the special families visits memorable. In addition, another 3,741.50 hours were donated by the volunteers for fund raising activities, as well as the Board of Directors.

Christmas Tree Recycling

In December 2009 and January 2010, the Christmas Tree Recycling Program, in cooperation with the Vermeer Corp., Pacific Power, Trees Inc., Yakima County Solid Waste Division, and City of Yakima brought in donations of \$14,430.34. There were many volunteers involved with 1,075 volunteer hours listed. Barnett Implement provided space for the fund raiser. Other businesses who participated were Cliff's Septic, National Barricade, and RS Excavating.

