



Annual Report

Year ending December 31, 2019

Camp

In 2019, we were able to operate without the devastating impact of forest fires near the camp. Unlike 2018, where we had to close camp due to forest fires we were able to remain open and functioning for the full camp season. There were some weeks where the smoke from fires in the Northwest presented a concern but not to the point of closure. For the 2019 camping season Prime Time operated camp sessions on 20 weekends, serving 1,150 people in our target group, for a total of 3400 man days of use. Camp volunteers put in several thousands of hours (not including travel) to make these special families' visits memorable. Thank you to all of you who donated your time.

Volunteers

Total Volunteer Hours - 7858 *(camp operations and work parties). Our volunteer time for other events has yet to be tallied.*

In October, the annual volunteer recognition banquet was hosted at the camp by the Board of Directors to thank the volunteers who gave so generously of their time and talents to make 2019 a successful year.

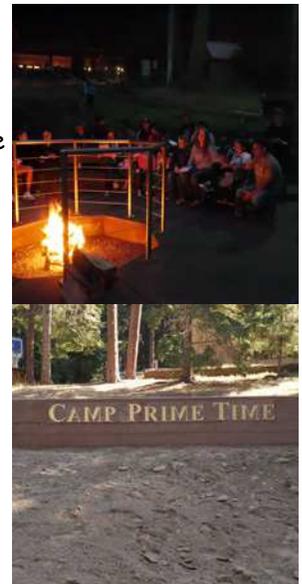
Staff

Prime Time operates all fund raising and program activities with volunteers, one full time employee, two part time office employees, and one seasonal employee. Cecile "Cec" Anson is our Executive Director. Merita Sletten is our office manager. Kevin Holms was our Camp manager for the first part of the season. Steve and Mary Smith assumed that role for the remainder of the season.

Additional Camp Improvements

The 2019 season was an exciting year with the addition of a rebuild of our fire pit. the original 35 year old fire pit was, in bad shape and disrepair and there was no way Camp Prime Time could afford to build a new one. Mike Poppoff, of Poppoff Inc came to the rescue.

In the late summer of 2019, Mike spearheaded a team of his fellow members of the American Society of Concrete Contractors (ASCC) from across the country. Mike and his fellow ASCC members came together to fund, and build a beautiful new fire pit area for Camp Prime Time and our special camper families. Mike worked closely with the camp staff and Board of Directors to design the



Christmas Tree Recycling

In December 2014 and January 2015, the Christmas Tree Recycling Program, in cooperation with Pacific Power, Trees Inc., Yakima County Public Services, and City of Yakima brought in donations of \$14,293. There were numerous volunteers involved with 520.25 volunteer hours donated. Washington Tractor provided space for the fund raiser. Colonial Lawn and Garden was a secondary drop off site. Other businesses who participated were Cliff's Septic, and National Barricade, Yakima Theatres, and Amerigas.



Financial Review

In December 2014, Prime Time closed the books on the twenty-eighth year of operation.

Unaudited income for 2014 was as follows:

Donation Income - restricted	\$ 21,415.59
Donation Income - unrestricted	\$ 189,513.52
Fundraising Income	\$ 43,692.09
Membership Dues	\$ 4,065.00
Promotional and other	\$ 6,170.80
In - Kind Gifts	\$ 31,393.41
Total Income	\$295,962.61

Unaudited expenses for 2014 were as follows:

Camp Operations Expense	\$ 161,797.86
General and Administration	\$ 50,418.42
Fund Raising	\$ 15,353.55
Adjustments	\$ -9.20
Total Expenses	\$227,560.63

The Prime Time Board of Directors wishes to express their thanks to the many contributors (both financial and physical) for their generous support and interest in our camp. The Board of Directors offers their sincere thanks to the volunteers for a job well done. They especially would like to thank the campers for the opportunity to host this special group of people and their families. Without the campers, Prime Time would have no purpose.

Dick Haapala, President
Mike Burnam, Vice President
Leanne Antonio, Treasurer

John Mahaney, Secretary
Gale Benoit, Board Member (resigned 3/14)
Ralph Berthon, Board Member

Betty Jo Murray, Board Member
Sheri Smith, Board Member
Dennis Clark, Board Member

Sincerely,
Richard V. Haapala
Richard V. Haapala, President

Prime Time, Inc.

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Leftover Turkey Trot

On November 29, 2014, Camp Prime Time joined with the Yakima Greenway Foundation for the 5th Annual Leftover Turkey Trot fundraiser. This event encourages families to get outside after the holidays and take a walk or run, raising money for both Camp Prime Time and Yakima Greenway Foundation.



In 2014, we were more successful recruiting sponsors for this event.

There were 308 participants in the 5K run/walk, raising a total of \$8,347.88 to be split evenly between Camp Prime Time and the Yakima Greenway, each receiving \$4,173.94.

The day was a bit chilly, but fun for all who participated.

