



Annual Report

Year ending December 31, 2021

Camp:

2021 was our 35th year of operation and was negatively impacted by COVID. We were able to run at approximately 30% capacity serving roughly 335 special campers. That equates to over 837 man days of lodging and where we served over 2000 meals! Due to COVID concerns we found new hurdles in recruiting volunteers. That said we still amassed over 8,500 volunteer hours. Of that, 2,000 hours were spent on the auction alone. We also reinstated horseback rides.

Financials:

2021 was an above average year for us. Our first ever virtual auction was a huge success grossing over \$367,000 making our fundraising total over \$382,000. Our overall gross income was approximately \$702,000. Our expenses were approximately \$280,500. Our net income with investments was approximately \$592,300. Our board continues to take five percent of our fundraising income and place it into our endowment. We also learned we were named as beneficiaries of a significant estate that is expected to be settled in 2022.

Staff:

Prime Time has two full time employee in the office and, as many as two seasonal employees. Our Executive Director, Paul Golke left the organization in June of 2021. Merita Sletten is our office manager. Bill Schorzman was our caretaker/camp manager through August. The camp hired Andrew Smith to assume the seasonal care taker duties. And Patti Betts was hired to be the seasonal camp manager.

Board of Directors

Dick Haapala, Pres; Michael Moore, Vice Pres; Lisa Martin, Treas;
Terry Alapeteri, Sec; Ralph Berthon, Kelli Barton; Sheri Smith;
Betty jo Murray; Dave Wakefield; Levi Wyatt; Dave Berthon

