



## Annual Report

Year ending December 31, 2022

### Camp:

2022 was our 36th year of operation. Unlike years past, the 2022 season was not impacted by COVID or forest fires. We operated 21 camping sessions and served approximately 1050 special campers which translates to over 2750 man days of use. Running Camp Prime Time requires many talented people. Our volunteers put in over 7,000 volunteer hours in support of the operation. It is noteworthy these volunteer hours add over \$210,000 in value to our organization. 2022 was our second year of bringing back our horse rides program. It is always a big hit with families along with the pontoon boat rides, tree-house movie night and our campfire sign along.

### Financials:

Our ordinary income for 2022 was ~\$396,458. Our expenses less depreciation were approximately ~\$292,500. Our board continues to take five percent of our fundraising income and place it into our endowment. Our endowment fluctuates with the economy. As of 12/31/22 our Endowment was ~\$1,865,569. Our total assets were ~\$4,178,500

### Staff:

Prime Time has two full time employees in the office an Executive Director, and office assistant. We also have two seasonal employees, a camp manager, and caretaker.

### Board of Directors

This year one of our founding members, Dave Berthon, retired from the board. Dave thank you for your 37+ years of service

Michael Moore, Pres; David Huitron, Treas; Terry Alapeteri, Sec; Dick Haapala; Ralph Berthon, Kelli Barton; Sheri Smith; Betty jo Murray; Dave Wakefield; Levi Wyatt; Sean Worley; Lisa Maher; and Dave Berthon, Honorary.

